

ADDITIONAL INFORMATION AND  
RECOMMENDATION

BUDGET MANAGEMENT



INVESTOR IN PEOPLE

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6. BUDGET MANAGEMENT REPORT AND IN-YEAR BUDGET REVIEW –  
ADDITIONAL INFORMATION – FARNHAM LEISURE CENTRE

- 26a. The existing roof to the Farnham Leisure Centre is the original roof and the covering was overlaid 15 years ago to extend its life. Recently there have been several areas where water ingress has occurred causing damage to the internal fabric of the building and the situation has worsened in the last few weeks. The Council commissioned a condition survey of the roof and the recommended option is to overlay the existing roof with a new roof as this can be carried out safely and without affecting the running of the Centre, therefore minimising disruption to customers and avoiding closure costs. It is imperative that this work is carried out as soon as possible.

New Recommendation

- 10. It is recommended to the Council that approval be given to a virement from the urgent capital schemes budget and savings in the general fund capital programme to undertake roof repair works at Farnham Leisure Centre at an estimated cost of £106,000.**

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